

This tool can be used to support both agreeing the business model and broad strategy; and agreeing the detailed activity plan and budget. It can help us think through whether we have considered all the necessary headline activities and who will have overall responsibility to lead these activities. We can also use this to help us develop the detailed activity plan and determine how costs will be shared.

## PRESENT

Activities (or Tasks)	Doing	Paying		If the activities are required more than once in the project, will it be on the same term(s)?
	Who will do this during the project	What costs are attached to this activity during the project?		
		To be paid by the project	To be paid by partner	

## FUTURE

Activities (or Tasks)	Doing			Paying		What do we have to do during the intervention to make this happen?
	Does this activity need to be done in the future?	If yes, who will do this activity in the future?	What are their incentives to do this in the future?	Who will pay for this in the future?	What are their incentives to pay for this in the future?	